

**RESOLUTION NO. \_\_\_\_\_, SERIES 2009**

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S  
2010 BUDGET.**

**Sponsored By: Councilman Jim King**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2010 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
David W. Tandy  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## **Schedule A**

### **FISCAL YEAR 2010 BUDGET**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2010. The total sum of \$17,041,100 shall be allocated as follows:

<b>Personnel</b>	<b>\$12,866,100</b>
<b>Operation</b>	<b>\$ 3,258,000</b>
<b>Capital</b>	<b>\$ <u>917,000</u></b>
<b>TOTAL</b>	<b>\$17,041,100</b>

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$16,124,100, with a budgeted accumulated surplus as of the end of 2009 of \$1,422,841 for a total of \$17,546,941. Therefore, the anticipated 2010 year-end surplus (revenues less expenditures) will total \$505,841.